

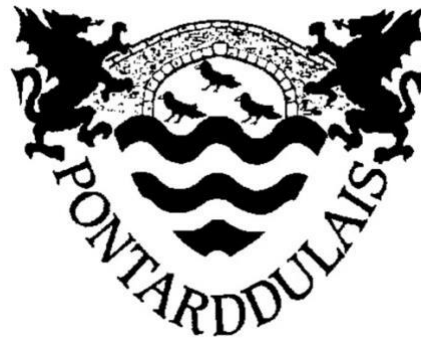
2022/2023

**Accelerated Learning Programme Grant (ALP)
Recruit, Recover, Raise Standards**

Annual Spend Plan

Grant Amddifadedd Disgyblion (GAD) Cynllun Gwariant Blynyddol

Ysgol Gyfun Pontarddulais



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Total ALP / Cyfanswm GAD	£54,878
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Please note the following financial information is for period 1st April 2022 to 31st March 2023

Activity – action required, for instance, recruitment of outstanding teachers (WA)	Outputs – evidence that activities have occurred, for instance the number of teachers that have received catch up training (WA)	Outcomes – the difference / impact made, for instance improvement in numeracy levels. (WA)	Inputs – resources, in this case the PDG funding and human resource required (WA)
Activity supported i.e. collaborative, evaluative and developmental	Intended Outputs (evidence based)	Intended Outcomes i.e. Provision	Cost
Higher Level and Longer-Term priorities (2022-25) Reduce the impact of poverty on pupils' progression and attainment	<ul style="list-style-type: none"> Additional maths and literacy intervention sessions are focussed on identified pupils. Lexonik training provided where required. Parental engagement sessions used to support families. Financial support provided to support with uniform and other parts of school life. Pastoral and Tŷ Dysgu provision widened to support identified pupils. 	<ul style="list-style-type: none"> Raise standards of all pupils – measure this using effective tracking to monitor pupil progress. Big Bocs Bwyd (March 2023). 	See A1, A2, A6 & A7 below
A1. Support pupils' ability to revise effectively	<ul style="list-style-type: none"> Open evening delivered to parents on regarding revision. PSE used to formally teach revision techniques. Whole school revision timetable produced for Year 9. Year 9 revision timetable shared and explained to pupils, staff and parents. 	<ul style="list-style-type: none"> Open evening well attended. Parents/ Carers appropriately informed. Pupils benefit from the structured approach. 	13,427.06

<p>A2. Update mentoring programme to further support eFSM pupils.</p>	<ul style="list-style-type: none"> • All eFSM pupils requiring mentoring allocated a mentor. • Mentoring booklet produced and used. • Reduction in the attainment gap between non-eFSM and eFSM outcomes. 	<ul style="list-style-type: none"> • Focus on eFSM pupils and ensuring that home school links are effectively established and nurtured. • Develop positive links and ensure parents/carers are well informed about their child/children. • Early intervention for literacy and numeracy support. 	<p>29,505.60</p>
<p>A6. Identified pupils given enhanced support through intervention groups for Literacy and Numeracy. <i>High Quality Learning and Teaching - with a particular focus on the pedagogy used by teachers, the role of support staff and the professional learning provided for practitioners.</i></p>	<ul style="list-style-type: none"> • Personalised assessments used to support identified pupils. • Familiarisation tests targeted at weaknesses and shared with parents. • Progress of individual pupils measured and shared with staff and governors. • Increase staffing capacity to deliver numeracy interventions to identified pupils. 	<ul style="list-style-type: none"> • Effective resources available for all subjects for all pupils. • Literacy and Numeracy programmes used effectively resulting in high standards for all pupils. 	<p>8,629.71</p>
<p>A7. Further develop KS4 pupils' independence</p>	<ul style="list-style-type: none"> • Knowledge organisers created by each department. • Knowledge organisers uploaded online for pupils to access. • Digital revision library created to store knowledge organisers and other learning resources. • Targeted support offered to identified pupils. 	<ul style="list-style-type: none"> • Study zone page set up with links to resources for departments. • Identified pupils achieving measured progress as a result of targeted support. 	<p>11,719.72</p>

Cont/d...

<p>Other / Arall Training</p>			
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Other / Arall Tracking			
			Cyfansymiau / Total Cost
			63,282.09
Hyfforddiant / Training CPD	£		